

UNITED NATIONS DEVELOPMENT PROGRAMME
POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013



UNFUNDED
REQUIRING OTHER
SOURCES OF
FUNDING
Total: 2011-2013

EXPECTED OUTPUTS	PROJECT TITLE	PLANNED ACTIVITIES	IP Responsible Party	Activity/Inputs Budget Description	UNDP FUNDS AVAILABLE 2011-2013 in USD			UNFUNDED REQUIRING OTHER SOURCES OF FUNDING Total: 2011-2013
					2011	2012	2013 TOTAL	
Reserve Indicator (CRAP) Increased availability and quality of employment and social services for all citizens, and especially marginalized groups and people living in remote rural areas			UNDP	Consultants	\$50,000		\$50,000	
Indicator: Amount of public funding (as % of GDP) budgeted for active labour market measures	Promotion of rural development through cooperatives	1. Activity: Support for implementation of the Law on Regional Cooperatives upon its adoption	Ministry of Economy and Regional Development					
Baseline: 2009: 0.1% of GDP budgeted for active labour market measures								
Target: 2015: 0.2 % of GDP budgeted for active labour market measures								
				TOTAL	\$50,000	\$0	\$50,000	\$1,450,000

For UNDP
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Dragijana Radonjic Petrovic
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